

Rocky River - City Budget 1990 and Beyond

<u>Rocky River Budget Year</u>	<u>Salary</u>	<u>Fringe Benefits</u>	<u>Other</u>	<u>Budget Total</u>
1990	6,388,745.00	1,681,525.00	14,219,788.00	22,290,058.00
1991	6,739,547.00	1,928,593.00	13,725,222.00	22,393,362.00
1992	7,067,341.00	2,315,804.00	14,676,531.00	24,059,676.00
1993	7,598,853.00	2,267,211.00	14,480,086.00	24,346,150.00
1994	7,848,123.00	2,452,135.00	18,176,112.00	28,476,370.00
1995	8,258,853.00	2,507,009.00	17,144,379.00	27,910,241.00
1996	8,664,528.00	2,585,412.00	17,986,724.75	29,236,664.75
1997	9,141,592.00	2,732,369.00	18,519,514.00	30,393,475.00
1998	9,672,959.00	2,541,779.00	21,118,852.00	33,333,590.00
1999	10,696,219.00	2,731,578.00	31,258,151.00	44,685,948.00
2000	10,819,717.00	2,860,042.00	23,634,387.21	37,314,146.21
2001	11,654,147.00	3,247,027.00	25,449,332.05	40,350,506.05
2002	12,483,200.00	3,559,151.00	33,185,630.59	49,227,981.59
2003	13,081,330.00	5,259,437.00	22,141,672.39	40,482,439.39
2004	13,341,696.00	4,984,094.00	29,939,877.00	48,265,667.00
2005	13,725,739.00	5,652,952.00	33,412,387.00	52,791,078.00
2006	14,234,205.00	4,694,755.00	35,777,270.00	54,706,230.00
<b>TOTALS</b>	<b>171,416,794.00</b>	<b>54,000,873.00</b>	<b>384,845,915.99</b>	<b>610,263,582.99</b>